

University of New Brunswick

Table C11: Employee Headcount by Bargaining Group, Portfolio and Envelope

Each employee has a head count of one.

HC for employees in shared positions or part-time employees in multiple bargaining units are prorated based on the portfolio/envelope financially responsible for the position and the # of hours worked in each bargaining unit.

Row Labels	2022												2022 Total	2023												2023 Total	2024												2024 Total
	APT/ RAP	AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other	(blank)	APT/ RAP		AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other	APT/ RAP	AU/ AUR	CAE		CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other						
FR-Faculty of Arts	6.8	82.4	47.8	62.3	104.0	551.0	145.0	369.8	226.4	576.8	4.3	3,183.0	269.6	560.5	383.7	54.8	95.0	587.0	136.0	365.0	252.9	601.5	3,306.0	265.8	577.5	288.0	52.7	88.0	633.6	139.1	362.3	276.1	621.0	3,304.0					
Anthropology		6.0	1.9			2.7	1.0			2.4		14.0		6.0	2.7		4.9	1.0			1.0	0.4	16.1		6.0	1.7			5.0	1.0				13.6					
Full-Time		6.0					1.0					7.0		6.0				1.0					7.0		6.0					1.0			7.0						
Part-Time			1.9			2.7				2.4					2.7		4.9				1.0	0.4	9.1			1.7			5.0				6.6						
Culture & Media Studies		6.0	13.5			2.2	1.0	0.5	1.0	9.0		33.2		6.0	16.0		0.5	1.0	0.5			12.5	36.5		8.0	13.3			0.9	1.0	0.5		8.9	32.6					
Full-Time		6.0					1.0	0.5	0.3			7.8		6.0			1.0	0.5					7.5		8.0				1.0	0.5			9.5						
Part-Time			13.5			2.2			0.6	9.0		25.4			16.0		0.5					12.5	29.0			13.3			0.9				8.9	23.1					
Economics	1.0	8.0	2.0			4.9	1.0			2.8		19.7		8.0	4.0		8.3	1.0				1.4	22.7		7.5	4.2		10.1	1.0				22.7						
Full-Time	1.0	8.0					1.0					10.0		8.0			1.0						9.0		7.5				1.0				8.5						
Part-Time			2.0			4.9				2.8		9.7			4.0		8.3					1.4	13.7			4.2			10.1					14.2					
English		12.0	9.7			3.4	2.5	2.0				29.6		13.0	11.7		1.1	2.5	2.0		0.2	0.2	30.6		14.7	7.0			4.1	2.5	1.8		30.0						
Full-Time		12.0					2.5	1.0				15.5		13.0				2.5	1.0				16.5		14.7				2.5	1.8			18.9						
Part-Time			9.7			3.4		1.0				14.1			11.7		1.1		1.0		0.2	0.2	14.1			7.0			4.1				11.1						
Faculty of Arts	1.0	1.7	7.2			19.5	3.0	7.0	0.8	1.4		41.6	1.0	1.7	3.8		27.9	2.0	7.0	4.1	0.9	48.3	1.0	1.3	1.0			28.5	2.0	8.0	1.4	5.9	49.2						
Full-Time	1.0	1.7					3.0	7.0				12.7	1.0	1.7				2.0	7.0		1.0		12.7	1.0	1.3				2.0	8.0	1.0		13.3						
Part-Time			7.2			19.5			0.8	1.4		28.9			3.8		27.9				3.1	0.9	35.6			1.0			28.5			0.4	5.9	35.8					
French		5.0	0.8						1.0	5.0		11.8		5.0	0.5		1.0				2.4	4.0	12.9		4.0	0.8			1.0			0.2	6.7	12.7					
Full-Time		5.0										5.0		5.0									5.0		4.0								4.0						
Part-Time			0.8						1.0	5.0		6.8			0.5		1.0				2.4	4.0	7.9			0.8			1.0			0.2	6.7	8.7					
Interdisciplinary Studies			1.6							2.0		3.6			1.3		0.4	0.5				1.0	3.2					0.3	0.5			2.0	2.8						
Full-Time																		0.5					0.5						0.5				0.5						
Part-Time			1.6							2.0		3.6				1.3	0.4					1.0	2.7						0.3				2.0	2.3					
M McQueen Ferguson Family Centre						0.1		1.0	3.1	4.5		8.7	1.0				1.7			1.0	2.3	1.9	7.9	1.0				2.7		1.0	6.0	0.2	10.9						
Full-Time								1.0				1.0	1.0							1.0			2.0	1.0							1.0	1.0	3.0						
Part-Time						0.1			3.1	4.5		7.7					1.7				2.3	1.9	5.9					2.7			5.0	0.2	7.9						
Philosophy		4.4	1.3				0.5			2.0		8.2		4.4	2.5				0.5			2.0	9.4			4.4	2.0				0.5		3.1	10.0					
Full-Time		4.4					0.5					4.9		4.4					0.5				4.9			4.4				0.5			4.9						
Part-Time			1.3							2.0		3.3			2.5							2.0	4.5			4.4	2.0						3.1	5.1					
Political Science	4.8	11.3	0.1			4.7	1.0	3.1		2.0		27.0	4.6	12.3			8.4	1.0	4.7			1.0	32.0	1.8	11.2			3.5	1.0	1.0		3.5	22.0						
Full-Time	3.8	11.3					1.0	3.1				19.2	3.6	12.3				1.0	4.7				21.6	1.8	11.2				1.0	1.0			15.0						
Part-Time	1.0		0.1			4.7				2.0		7.8	1.0				8.4					1.0	10.4					3.5				3.5	7.0						
Psychological Wellness Centre						1.0	1.0					2.0					1.0	1.0					2.0						2.0	0.9			2.9						
Part-Time						1.0	1.0					2.0					1.0	1.0					2.0						2.0	0.9			2.9						
Psychology		16.0	3.5			16.2	2.0	2.0	2.2	20.1		62.1		15.0	4.5		14.7	2.0			3.2	13.4	52.8		17.0	6.6			23.3	2.2		2.0	16.3	67.2					
Full-Time		16.0					2.0					18.0		15.0				2.0					17.0		17.0				2.0			1.0	20.0						
Part-Time			3.5			16.2		2.0	2.2	20.1		44.1			4.5		14.7				3.2	13.4	35.8			6.6			23.3	0.2		1.0	16.3	47.2					
Sociology		10.0	6.2			9.0	2.0			1.9		31.0		13.0	3.0		3.5	2.0			0.8	1.9	24.2		13.0	3.3		3.9	2.0			2.1	24.4						
Full-Time		10.0					2.0					12.0		13.0				2.0					15.0			13.0				2.0			15.0						
Part-Time			6.2			9.0				1.9		19.0			3.0		3.5				0.8	1.9	9.2			3.3		3.9				2.1	9.4						
The Gregg Centre		2.0				0.1				1.8	0.8	4.7		2.0			2.8				1.0	1.7	7.5		2.0			1.0				0.5	3.5						
Full-Time		1.0										1.0		2.0								2.0		2.0		2.0							2.0						
Part-Time		1.0				0.1				1.8	0.8	3.7					2.8				1.0	1.7	5.5					1.0				0.5	1.5						
FR-Faculty of Computer Science	3.0	23.5	4.4			48.5	2.0	7.0	3.0	22.6		114.0	3.0	25.5	6.0		52.7	5.0	9.0		2.0	24.8	128.1	3.0	27.5	2.4			61.2	6.0	8.0	3.0	36.5	147.6					
Faculty of Computer Science	3.0	23.5	4.4			48.5	2.0	7.0	3.0	22.6		114.0	3.0	25.5	6.0		52.7	5.0	9.0		2.0	24.8	128.1	3.0	27.5	2.4			61.2	6.0	8.0	3.0	36.5	147.6					
Full-Time	3.0	23.5					2.0	5.0	1.0	2.0		36.5	3.0	25.5				5.0	7.0		1.0	1.0	42.5	3.0	27.5				6.0	7.0	2.0		45.5						
Part-Time			4.4			48.5			2.0	20.6		77.5			6.0		52.7		2.0		1.0	23.8	85.6			2.4			61.2		1.0	1.0	36.5	102.1					
FR-Faculty of Education	2.0	29.0	29.2			27.6	7.0	5.0	4.1	1.0		104.9	2.0	29.0	41.3		18.5	6.0	6.0	8.0		110.8	2.0	31.0	22.2			13.7	8.0	6.0	2.0		84.9						
Faculty of Education	2.0	29.0	29.2			27.6	7.0	5.0	4.1	1.0		104.9	2.0	29.0	41.3		18.5	6.0	6.0	8.0		110.8	2.0	31.0	22.2			13.7	8.0	6.0	2.0		84.9						
Full-Time	2.0	29.0					7.0	5.0				43.0	2.0	29.0				6.0	5.0	4.0		46.0	2.0	31.0					8.0	6.0			47.0						
Part-Time			29.2			27.6				4.1	1.0	61.9			41.3		18.5		1.0	4.0		64.8			22.2			13.7			2.0		37.9						
FR-Faculty of Engineering	5.3	66.5	19.0			124.4	17.0	33.0	23.7	41.2		330.1	7.0	71.5	23.4		134.9	15.0	33.0	23.4	67.8	375.9	5.0	69.5	23.2			145.2	16.0	35.0	37.5	72.9	404.2						
Chemical Engineering	1.3	13.2	2.0			18.3	2.0	5.0																															

Row Labels	2022												Total	2023												Total	2024												Total
	APT/ RAP	AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other	(blank)	APT/ RAP		AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other	APT/ RAP	AU/ AUR	CAE		CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other						
Full-Time	1.3	13.2					2.0		5.0	3.0		24.5	2.0		13.2				3.0	5.0			23.2	1.0		13.5					3.0	5.0			22.5				
Part-Time			2.0			18.3				1.0		21.3				1.0			20.5			3.0	0.4	24.8					24.0				4.1	28.1					
Civil Engineering	1.0	14.0	1.8			26.4	3.0	7.0	3.9	1.3		58.5	1.0	15.0	1.8			27.3	3.0	7.0	3.0	1.0	59.1	1.0	15.0	2.9		30.6	5.0	11.0	1.0	4.6	71.2						
Full-Time	1.0	14.0					3.0	7.0	1.0			26.0	1.0	15.0					3.0	7.0	1.0	1.0	28.0	1.0	15.0				5.0	10.0	0.5	31.5							
Part-Time			1.8			26.4			2.9	1.3		32.5			1.8			27.3			2.0		31.1		2.9			30.6		1.0	4.1	39.7							
Electrical & Computer Engineering		12.3	2.6			31.5	3.0	5.0	2.2	1.3		57.9		15.7	0.8			35.9	2.0	5.0	2.2	6.8	68.4		16.3	3.8		34.6	3.0	5.0	2.2	4.7	69.6						
Full-Time		12.3					3.0	5.0	1.0			21.3		15.7					2.0	5.0	2.0	3.1	27.8		16.3				3.0	5.0	1.0	1.0	26.3						
Part-Time			2.6			31.5			1.2	1.3		36.6			0.8			35.9			0.2	3.7	40.6			3.8		34.6			1.2	3.7	43.3						
Faculty of Engineering	1.0	2.5	3.5			1.5	2.0	3.0	1.0	19.1		33.6	1.0	2.7	3.0			2.6	2.0	4.0	3.3	41.5	60.1	1.0	2.0	0.6		6.9	2.0	3.0	12.0	44.0	71.5						
Full-Time	1.0	2.5					2.0	3.0				8.5	1.0	2.7					2.0	4.0		0.6	10.2	1.0	2.0				2.0	3.0	0.4	8.4							
Part-Time			3.5			1.5			1.0	19.1		25.1			3.0			2.6			3.3	41.0	49.9			0.6		6.9			12.0	43.6	63.1						
Geodesy & Geomatics Engineering		8.0	3.1			15.6	3.0	4.0	4.0	17.1		54.8	1.0	8.0	7.3			16.7	3.0	3.0	1.0	15.3	55.4	1.0	6.7	4.1		14.3		4.0	3.0	11.3	44.3						
Full-Time		8.0					3.0	4.0				15.0	1.0	8.0					3.0	3.0	1.0		16.0	1.0	6.7						1.0	1.0	13.7						
Part-Time			3.1			15.6			4.0	17.1		39.8			7.3			16.7				15.3	39.4			4.1		14.3			2.0	10.3	30.6						
J. Herbert Smith Chair ACOA	2.0	2.0	5.3			1.7	1.0	4.0	3.0			19.1	2.0	3.0	7.5			2.3	1.0	3.0	6.0		24.8	1.0	3.0	8.0		1.6		3.0	8.5	4.9	30.1						
Full-Time	2.0	2.0					1.0	4.0				9.0	2.0	3.0					1.0	3.0	5.0		14.0	1.0	3.0				3.0	3.0	3.0	13.0							
Part-Time			5.3			1.7			3.0			10.1			7.5			2.3			1.0		10.8			8.0		1.6			5.5	1.9	17.1						
Mechanical Engineering		14.5	0.7			29.4	3.0	5.0	5.5	2.4		60.6		14.0	2.0			29.5	1.0	6.0	4.8	2.7	60.1		13.0	3.8		33.2	3.0	4.0	6.7	3.4	67.0						
Full-Time		14.5					2.0	5.0	4.0	1.0		26.5		14.0					1.0	6.0	6.0		20.0		13.0				2.0	4.0	3.0	22.0							
Part-Time			0.7			29.4	1.0		1.5	1.4		34.1			2.0			29.5	1.0		4.8	2.7	40.1		3.8		33.2	1.0		3.7	3.4	45.0							
FR-Faculty of Forestry and Environmental Management	5.1	15.3	4.6			26.6	1.0	10.5	19.7	3.6		86.4	3.4	15.3	3.5			37.4	2.0	10.0	15.0	1.6	88.3	3.4	15.3	5.8		36.6	2.0	8.5	14.0	3.0	88.5						
Faculty of Forestry & Environmental Management	3.4	15.3	4.6			25.7	1.0	10.5	19.7	3.3		83.6	3.4	15.3	3.5			37.4	2.0	10.0	14.0	1.6	87.3	3.4	15.3	5.8		35.6	2.0	6.5	13.0	3.0	84.5						
Full-Time	3.4	15.3					1.0	10.5	9.0			39.2	3.4	15.3					2.0	10.0	5.0		35.7	3.4	15.3				2.0	6.5	5.0	1.0	33.2						
Part-Time			4.6			25.7			10.7	3.3		44.4			3.5			37.4			9.0	1.6	51.6			5.8		35.6			8.0	2.0	51.3						
Wood Science & Technology	1.7					0.9				0.3		2.9									1.0		1.0					1.0		2.0	1.0		4.0						
Full-Time	1.7											1.7									1.0		1.0							2.0	1.0		3.0						
Part-Time						0.9				0.3		1.2																1.0			1.0		1.0						
FR-Faculty of Kinesiology	2.0	19.0	7.0			28.2	2.0	2.5	20.7	5.6	0.1	87.2	2.0	20.0	5.5			27.5	2.0	4.0	20.4	1.6	83.1	2.0	21.0	7.0		36.2	2.0	3.0	15.4	0.4	87.0						
Faculty of Kinesiology	2.0	19.0	7.0			28.2	2.0	2.5	20.7	5.6	0.1	87.2	2.0	20.0	5.5			27.5	2.0	4.0	20.4	1.6	83.1	2.0	21.0	7.0		36.2	2.0	3.0	15.4	0.4	87.0						
Full-Time	2.0	19.0					2.0	2.5				25.5	2.0	20.0					2.0	3.0			27.0	2.0	21.0				2.0	3.0		28.0							
Part-Time			7.0			28.2			20.7	5.6	0.1	61.7			5.5			27.5		1.0	20.4	1.6	56.1		7.0			36.2			15.4	0.4	59.0						
FR-Faculty of Law	2.0	21.0	17.8				8.0	6.0	4.0	37.1		95.8	2.0	22.0	21.0				8.0	6.0	5.5	35.2	99.7	2.0	25.0	15.9			7.9	9.0	0.1	33.9	93.7						
Faculty of Law	2.0	18.0	17.8				3.0	6.0	4.0	28.9		79.7	2.0	19.0	21.0				3.0	6.0	5.5	24.9	81.4	2.0	22.0	15.9			3.0	9.0		25.1	77.0						
Full-Time	2.0	18.0					3.0	6.0				29.0	2.0	19.0					3.0	6.0			30.0	2.0	22.0				3.0	9.0			36.0						
Part-Time			17.8						4.0	28.9		50.7			21.0						5.5	24.9	51.4			15.9						25.1	41.0						
Law Library		3.0					5.0			8.2		16.2		3.0					5.0				10.3	18.3		3.0				4.9		0.1	8.8	16.8					
Full-Time		3.0					3.0					6.0		3.0					4.0				7.0		3.0					4.0			7.0						
Part-Time							2.0			8.2		10.2							1.0				10.3	11.3						0.9		0.1	8.8	9.8					
FR-Faculty of Management	2.0	31.6	23.0			20.2	8.0	5.8	1.0	3.6		95.1	2.0	35.6	31.6			23.3	6.0	7.0		2.0	107.5	3.0	34.6	28.5			25.5	4.0	8.0	3.6	107.2						
Centre for Financial Studies								1.0				1.0									1.0		1.0										1.0						
Full-Time								1.0				1.0									1.0		1.0										1.0						
Faculty of Management	2.0	31.6	23.0			20.2	8.0	2.8	0.2	3.5		91.2	2.0	35.6	31.6			23.3	6.0	3.0		2.0	103.5	2.0	34.6	28.5			25.5	4.0	6.0	3.6	104.2						
Full-Time	2.0	31.6					8.0	2.8				44.4	2.0	35.6					6.0	3.0			46.6	2.0	34.6				4.0	6.0			46.6						
Part-Time			23.0			20.2			0.2	3.5		46.8			31.6			23.3				2.0	56.9			28.5			25.5			3.6	57.6						
International Business & Entrepreneurship Centre								2.0	0.8	0.1		2.9								3.0			3.0	1.0							1.0		2.0						
Full-Time								2.0				2.0								3.0			3.0	1.0						1.0			2.0						
Part-Time									0.8	0.1		0.9																											
FR-Faculty of Nursing	1.8	27.0	21.4			5.6	3.0</																																

[https://unbcloud.sharepoint.com/sites/FR-J-OIA/Factbook/2024 Data/Complement/20241210 Complement Tables 2024](https://unbcloud.sharepoint.com/sites/FR-J-OIA/Factbook/2024%20Data/Complement/20241210%20Complement%20Tables%202024)

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Row Labels	2022											Total	2023											Total	2024											Total
	APT/ RAP	AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other	(blank)		APT/ RAP	AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other	APT/ RAP		AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other			
Student Services (Saint John)	3.0			1.3				8.0	15.3	6.3	0.3	34.2	2.0			1.0				6.0	12.9	12.7	34.6	2.0			2.0				6.4	11.0	10.6	32.0		
Full-Time	2.0			1.0				7.0		1.0		11.0	2.0							6.0		2.0	10.0	2.0			2.0				6.4		1.0	11.4		
Part-Time	1.0			0.3				1.0	15.3	5.3	0.3	23.2				1.0					12.9	10.7	24.6									11.0	9.6	20.6		
Student Union Building					1.0			1.0	1.0	12.4		15.4								1.0	1.0	16.5	19.5					1.0			1.0	1.0	10.8	13.8		
Full-Time					1.0			1.0				2.0				1.0				1.0		2.0	2.0					1.0			1.0			2.0		
Part-Time									1.0	12.4		13.4									1.0	16.5	17.5								1.0	10.8	11.8			
Information Technology Services	9.0			2.0			2.0	53.0		11.6		77.6	5.0			2.0			1.0	49.0		15.8	72.8	7.0			1.0				46.0	2.0	19.2	75.2		
Computing Services (Saint John)				2.0				4.0		2.0		8.0				2.0				4.0		2.8	8.8										3.2	3.2		
Full-Time				2.0				4.0				6.0				2.0				4.0		6.0														
Part-Time										2.0		2.0										2.8	2.8										3.2	3.2		
Information Technology Services	9.0						2.0	49.0		9.6		69.6	5.0						1.0	45.0		13.0	64.0	7.0			1.0				46.0	2.0	16.0	72.0		
Full-Time	9.0						2.0	49.0		1.0		61.0	5.0						1.0	45.0		3.0	54.0	7.0			1.0				46.0	2.0	5.0	61.0		
Part-Time										8.6		8.6										10.0	10.0									11.0	11.0			
Learning Futures	22.8	1.0	33.3		5.0	0.8	7.0	36.5	15.0	24.6	0.2	146.1	22.8	1.0	39.5	0.8	4.0		7.0	39.5	30.8	12.7	158.1	19.8		41.0		5.0	0.2	7.0	37.5	39.7	15.7	165.7		
Centre for Enhanced Teaching & Learning	1.0						1.0					2.0								1.0	1.0	1.0	3.0	1.0						1.0			2.0			
Full-Time	1.0						1.0					2.0								1.0	1.0	2.0	2.0	1.0						1.0			2.0			
Part-Time																																				
Centre for Musical Arts								1.5	1.3	0.3		3.1								1.5	2.4	0.4	4.2								0.5		1.5	2.0		
Full-Time								1.5	0.7			2.2									1.5		1.5										0.5	0.5		
Part-Time									0.6	0.3		0.9										2.4	0.4	2.7									1.5	1.5		
Classroom Technology Services	2.0				3.0			3.0		11.0	0.2	19.2	2.0							3.0	2.0	7.4	16.3	2.0				3.0			4.0	2.0	9.4	20.4		
Full-Time	2.0				3.0			3.0				8.0	2.0							3.0		7.0	2.0					3.0			4.0	1.0	10.0			
Part-Time										11.0	0.2	11.2										2.0	7.4	9.3								1.0	9.4	10.4		
College of Extended Learning	4.0							6.0	1.0	0.0		11.0	5.0							5.0	1.0	11.0	3.0							4.0	1.0	8.0				
Full-Time	4.0							6.0	1.0			11.0	5.0							5.0	1.0		11.0	3.0						4.0	1.0	8.0				
Part-Time										0.0																										
English Language Program	1.0	1.0						3.0				5.0		1.0						2.0		3.0									2.0	4.0	6.0			
Full-Time	1.0	1.0						3.0				5.0		1.0						2.0		3.0									2.0		2.0			
Part-Time																																				
Learner Support and Delivery				33.2			3.0	3.0				39.2			39.5				3.0	4.0	1.1	47.5			41.0				3.0	4.0	1.1		49.1			
Full-Time							3.0	3.0				6.0							3.0	4.0		7.0							3.0	4.0			7.0			
Part-Time				33.2								33.2			39.5						1.1	40.5			41.0							1.1		42.1		
Media Production	1.0				1.0			2.0	5.3			9.3	1.0							3.0	4.0	1.1	10.1					1.0			3.0	3.0	0.8	7.8		
Full-Time	1.0				1.0			2.0				4.0	1.0							3.0		5.0						1.0			3.0		4.0			
Part-Time									5.3			5.3									4.0	1.1	5.1													
Media Services					1.0					0.8		1.8	1.0							1.0		0.5	1.0	3.4	1.0			1.0					3.0	0.8	3.8	
Full-Time													1.0																					1.0		
Part-Time					1.0					0.8		1.8								1.0		0.5	1.0	2.4				1.0					1.8	2.8		
Professional Development	2.0						2.0	9.0				13.0	2.0						2.0	11.0		15.0	2.0						2.0	10.0		0.1	14.1			
Full-Time	2.0						2.0	9.0				13.0	2.0						2.0	11.0		15.0	2.0						2.0	10.0			14.0			
Part-Time																																				
Saint John College	9.8			0.1						4.2		14.1	10.8								3.4	15.0	8.8									4.0		12.8		
Full-Time	2.0											2.0	2.0									2.0	2.0										2.0			
Part-Time	7.8			0.1						4.2		12.1	8.8								3.4	13.0	6.8									4.0		10.8		
Teaching & Learning Priority						0.8					0.7	1.4																0.2			1.0	0.4	1.5			
Part-Time						0.8					0.7	1.4															0.2				1.0	0.4	1.5			
Teaching and Learning Services								2.0		0.3		2.3								3.0	0.3	1.1	4.5								4.0	0.1	4.1			
Full-Time								2.0				2.0								3.0		3.0									4.0		4.0			
Part-Time										0.3		0.3									0.3	1.1	1.5									0.1	0.1			
UNB Art Centre	1.0						1.0	2.0	3.2	11.5		18.7	1.0						1.0	2.0	15.3	1.7	21.0	1.0					1.0	2.0	23.5	1.7	29.2			
Full-Time	1.0						1.0	2.0				4.0	1.0						1.0	2.0		4.0	1.0						1.0	2.0		4.0				
Part-Time									3.2	11.5		14.7									15.3	1.7	17.0								23.5	1.7	25.2			
UNB Online	1.0							5.0				6.0								4.0		4.0	1.0								4.0		5.0			
Full-Time	1.0							5.0				6.0								4.0		4.0	1.0								4.0	</				

Row Labels	2022											2022 Total	2023											2023 Total	2024											2024 Total
	APT/ RAP	AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other	(blank)		APT/ RAP	AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other	APT/ RAP		AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other			
Part-Time				1.0					5.5	19.3	0.2	25.9									3.2	22.4	25.6								8.0	16.1	24.0			
FM - CHP	1.0				11.0				1.0			13.0	1.0				11.0				1.0		13.0	1.0					9.0		2.0		12.0			
Full-Time	1.0				11.0							12.0	1.0				11.0						12.0	1.0				9.0					10.0			
Part-Time									1.0			1.0									1.0		1.0								2.0		2.0			
FM - Maintenance					2.0							2.0					2.0						2.0					2.0					2.0			
Full-Time					2.0							2.0					2.0						2.0					2.0					2.0			
FM - Salaries	14.0				55.0		6.0	7.0	0.8	7.0		89.8	14.0				49.0		6.0	8.0	1.0	4.0	82.0	12.0				47.0		7.0	6.0	1.0	8.0	81.0		
Full-Time	14.0				55.0		6.0	7.0	0.8			82.8	14.0				49.0		6.0	8.0			77.0	12.0				47.0		7.0	6.0			72.0		
Part-Time										7.0		7.0									1.0	4.0	5.0								1.0	8.0	9.0			
Security and Traffic	6.0				19.0		1.0			32.8	0.1	58.9	6.0				16.0		1.0			25.1	49.1	6.0				13.0		1.0		1.0	16.9	37.9		
Full-Time	6.0				17.0		1.0					24.0	6.0				16.0		1.0				23.0	6.0				13.0		1.0		1.0		21.0		
Part-Time					2.0					32.8	0.1	34.9									1.0	25.1	26.1									16.9	16.9			
Associate VP Finance & Comptroller	28.0						19.0	2.0	4.0	6.0	0.1	59.1	28.0						18.0	2.0		5.6	4.7	58.3	29.0				18.0	4.0	3.5	5.4	59.9			
Admin Trust and Treasury	2.0						1.6					3.6	2.0							1.0		1.0	4.0	2.0					1.0			4.0				
Full-Time	2.0						1.6					3.6	2.0							1.0		3.0	2.0						1.0				3.0			
Part-time																					1.0	1.0									1.0		1.0			
Environmental Health & Safety Office	1.0											1.0	1.0										1.0	1.0									2.0			
Full-Time	1.0											1.0	1.0										1.0	1.0									2.0			
Financial Services	14.0						17.5	1.0	4.0	6.0	0.1	42.6	14.0						17.0	1.0	4.6	4.7	41.3	17.0					17.0	2.0	2.5	5.0	43.6			
Full-Time	14.0						17.5	1.0	1.0			33.5	14.0						17.0	1.0			32.0	17.0					17.0	2.0				36.0		
Part-time									3.0	6.0	0.1	9.1									4.6	4.7	9.3									2.5	5.0	7.6		
Radiation Safety								1.0				1.0											1.0										1.0			
Full-Time								1.0				1.0									1.0		1.0										1.0			
Resource Planning & Budgeting	10.0											10.0	10.0										10.0	8.0									8.0			
Full-Time	10.0											10.0	10.0										10.0	8.0									8.0			
Risk Management	1.0											1.0	1.0										1.0	1.0									0.4	1.4		
Full-Time	1.0											1.0	1.0										1.0	1.0									1.0			
Part-Time																																	0.4	0.4		
Vice-President (Research)	19.3	7.0				4.0	5.0	52.9	23.5	10.9		122.6	21.4	7.0					1.8	4.0	52.3	22.5	11.5	120.5	28.6	6.8			3.4	5.7	54.0	21.7	8.4	128.6		
Animal Care										0.1		0.1										0.5	0.5									0.7	1.8	0.6	3.1	
Part-Time										0.1		0.1										0.5	0.5									0.7	1.8	0.6	3.1	
Bio-Medical Engineering	1.0	1.0					1.0	12.0	12.8			27.8	1.0	1.0				0.4	1.0	11.0	5.8	0.7	20.9	1.0	1.0					1.0	9.0	2.9		14.9		
Full-Time	1.0	1.0					1.0	11.0	1.0			15.0	1.0	1.0					1.0	10.0			13.0	1.0	1.0					1.0	8.0			11.0		
Part-Time								1.0	11.8			12.8						0.4		1.0	5.8	0.7	7.9								1.0	2.9		3.9		
Info Security Centre Excellence	2.0	4.0					1.0	6.0		5.0		18.0	1.0	5.0					1.0	7.0	7.0	1.8	22.8	1.0	4.0				1.0	7.0	10.6	1.0	24.6			
Full-Time	2.0	4.0					1.0	6.0		3.0		16.0	1.0	5.0					1.0	7.0	7.0		14.0	1.0	4.0					1.0	7.0	3.0	16.0			
Part-Time										2.0		2.0									7.0	1.8	8.8									7.6	1.0	8.6		
Vice President (Research)	16.3	2.0				4.0	3.0	34.9	10.7	5.8		76.6	19.4	1.0					1.5	2.0	34.3	9.7	8.4	76.3	26.6	1.8			3.4	3.0	38.0	6.4	6.8	86.0		
Full-Time	16.3	2.0					2.0	33.9	3.0	1.0		58.2	18.4	1.0						1.0	33.3	3.0	2.0	58.7	26.6	1.8				2.0	37.0			2.0	69.4	
Part-Time						4.0	1.0	1.0	7.7	4.8		18.5	1.0						1.5	1.0	1.0	6.7	6.4	17.5					3.4	1.0	1.0	6.4	4.8	16.6		
Provost & Vice-President Academic	5.0		8.9	1.0				1.0	2.0	12.9	0.5	31.4	4.0		4.9	1.0						1.0	7.9	18.8	1.0		6.6	1.0		0.7		1.0	2.0	17.3	29.5	
Vice President (Saint John)	5.0		8.9	1.0				1.0	2.0	12.9	0.5	31.4	4.0		4.9	1.0						1.0	7.9	18.8	1.0		6.6	1.0		0.7		1.0	2.0	17.3	29.5	
Full-Time	5.0			1.0				1.0		1.0		8.0	4.0			1.0						1.0	6.0	1.0			1.0				1.0			3.0		
Part-Time			8.9						2.0	11.9	0.5	23.4			4.9							1.0	6.9	12.8			6.6		0.7			2.0	17.3	26.5		
AVP Ancillary	5.0			2.0	11.0		4.0	16.0	1.0	25.5		64.5	3.0			3.0	11.0		4.0	12.0	3.0	19.8	55.9	5.0			3.0	10.0		2.0	10.0	5.4	17.5	52.9		
Bookstore							1.0					1.0								1.0			1.0											1.0		
Full-Time							1.0					1.0								1.0			1.0										1.0			
Conference Services	1.0							4.0		5.8		10.8	1.0								1.0	5.8	8.8								2.6	2.4	5.6	10.5		
Full-Time	1.0							4.0				5.0	1.0								1.0		2.0										2.6			
Part-Time										5.8		5.8										1.0	5.8	6.8								2.4	5.6	7.9		
Finance & Operations	1.0						1.0	1.0				3.0							1.0	1.0			2.0	1.0							1.0			2.0		
Full-Time	1.0						1.0	1.0				3.0							1.0	1.0			2.0	1.0							1.0			2.0		
Residence	1.0				1.0		2.0	7.0		6.0		17.0	1.0				1.0		2.0	7.0	1.0	3.8	15.9	1.0				1.0			5.0	3.0		10.0		

Row Labels	2022											2022	2023											2023	2024											2024
	APT/ RAP	AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other	(blank)	Total	APT/ RAP	AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other	Total	APT/ RAP	AU/ AUR	CAE	CSJ/ RSJ	GLT/ RGL	GUN	SAL/ RSA	PTSU/RPTS	No Group	Other	Total		
Full-Time	1.0				1.0		2.0	7.0				11.0	1.0				1.0		2.0	7.0			11.0	1.0				1.0						7.0		
Part-Time										6.0		6.0										1.0	3.8	4.9								3.0		3.0		
Residence and Conference Services	1.0			1.0				1.0		6.0		9.0				1.0					1.0		4.0	6.0	1.0				1.0		0.4		4.0	7.4		
Full-Time	1.0			1.0				1.0				3.0				1.0					1.0		2.0	1.0				1.0		1.0	0.4			3.4		
Part-Time										6.0		6.0										4.0	4.0									4.0		4.0		
Residence Facilities					10.0							10.0					10.0						10.0						9.0					9.0		
Full-Time					10.0							10.0					10.0						10.0					9.0						9.0		
SJ-Bookstore	1.0			1.0					1.0	5.7		8.7	1.0			2.0						4.0	7.0	1.0				2.0					5.0	8.0		
Full-Time	1.0			1.0								2.0	1.0			2.0							3.0	1.0				2.0						3.0		
Part-Time									1.0	5.7		6.7										4.0	4.0										5.0	5.0		
Wu Center								3.0		2.0		5.0									2.0	1.0	2.2	5.2	1.0						1.0		3.0	5.0		
Full-Time								3.0				3.0									2.0		2.0								1.0		2.0			
Part-Time										2.0		2.0										1.0	2.2	3.2									3.0	3.0		
Vice-President (Advancement)	35.0						3.0		2.8	9.4		50.2	34.0			2.0						4.1	8.5	48.6	35.0				2.0			2.0	18.7	57.7		
Alumni	8.0						0.5		2.8	0.3		11.6	8.0									2.0	1.4	11.4	10.0								2.3	12.3		
Full-Time	8.0											8.0	8.0										8.0	10.0										10.0		
Part-Time							0.5		2.8	0.3		3.6									2.0	1.4	3.4									2.3	2.3			
Development & Donor Relations	24.0						2.5			8.1		34.6	24.0						2.0			2.1	7.2	35.3	23.0				2.0			2.0	16.4	43.4		
Full-Time	23.0						2.0					25.0	23.0						2.0					25.0	22.0									24.0		
Part-Time	1.0							0.5		8.1		9.6	1.0								2.1	7.2	10.3	1.0								2.0	16.4	19.4		
Vice President (Advancement) Office	3.0									1.0		4.0	2.0										2.0	2.0										2.0		
Full-Time	3.0									1.0		4.0	2.0										2.0	2.0										2.0		
Vice Provost Strategic Enrolment	13.0	0.7		11.0			16.0	31.0	3.0	7.0	1.0	82.7	14.0	0.7		9.0			16.0	30.0		21.9	91.6	13.0	0.7		7.0			15.0	31.0	0.4	15.1	82.1		
Assistant Vice-President Academic (Partnership)	2.0	0.7										2.7	3.0	0.7									3.7	2.0	0.7									2.7		
Full-Time	2.0	0.7										2.7	3.0	0.7									3.7	2.0	0.7									2.7		
Global Learning & Engagement	1.0							3.0		1.4		5.4	1.0								3.0	1.6	5.6	1.0							2.0	0.4	1.5	5.0		
Full-Time	1.0							3.0				4.0	1.0								3.0		4.0	1.0							2.0		3.0			
Part-Time									1.4			1.4										1.6	1.6								0.4	1.5	2.0			
Integrated Recruitment & Retention	4.0							14.0				18.0	4.0								14.0	2.6	20.6	5.0				1.0				18.0	3.1	27.1		
Full-Time	4.0							14.0				18.0	4.0								14.0		18.0	5.0				1.0				18.0		24.0		
Part-Time																						2.6	2.6										3.1	3.1		
International Recruitment Centre-SJ	1.0			1.0				4.0				6.0	1.0								4.0		6.0	1.0								5.0		6.0		
Full-Time	1.0			1.0				4.0				6.0	1.0								4.0		6.0	1.0								5.0		6.0		
Recruitment and Admissions	1.0			1.0				3.0		0.3		5.3	1.0				1.0				1.0		3.0	6.0								2.0	2.0			
Full-Time	1.0			1.0				3.0				5.0	1.0				1.0				1.0		3.0													
Part-Time									0.3			0.3										3.0	3.0													
Registrar	1.0						16.0	3.0	3.0			23.0	1.0						14.0	3.0			18.0	1.0							13.0	3.0		17.0		
Full-Time	1.0						16.0	3.0				20.0	1.0						14.0	3.0			18.0	1.0							13.0	3.0		17.0		
Part-Time									3.0			3.0																								
Registrar (Saint John)	2.0			9.0				4.0		5.3	1.0	21.3	2.0			7.0					5.0	14.7	28.7	2.0			6.0				3.0	8.4	19.4			
Full-Time	2.0			8.0				4.0				14.0	2.0			6.0					5.0		13.0	2.0			5.0				3.0		10.0			
Part-Time				1.0						5.3	1.0	7.3				1.0						14.7	15.7				1.0						8.4	9.4		
Scholarships	1.0											1.0	1.0						2.0				3.0	1.0									3.0			
Full-Time	1.0											1.0	1.0						2.0				3.0	1.0									3.0			
Harriet Irving Library and Branches	1.0	3.0		7.0						6.0		17.0	1.0	3.0		7.0						9.6	20.6	1.0	4.0		7.0					1.5	10.5	24.0		
Library (Saint John)	1.0	3.0		7.0						6.0		17.0	1.0	3.0		7.0						9.6	20.6	1.0	4.0		7.0					1.5	10.5	24.0		
Full-Time		3.0		7.0								10.0		3.0		7.0							10.0			4.0		7.0						11.0		
Part-Time	1.0									6.0		7.0	1.0									9.6	10.6	1.0								1.5	10.5	13.0		
SJ-Vice President (Saint John)																																		1.0		
Vice President (Saint John)																																		1.0		
Full-Time																																		1.0		
Grand Total	272.1	546.5	324.8	62.3	104.0	551.0	145.0	369.8	226.4	576.8	4.3	3,183.0	269.6	560.5	383.7	54.8	95.0	587.0	136.0	365.0	252.9	601.5	3,306.0	265.8	577.5	288.0	52.7	88.0	633.6	139.1	362.3	276.1	621.0	3,304.0		